

Mediation Totals

Fiscal Year 2004 to 2015 Comparisons

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	CHANGE
Total Cases Managed	1,328	1,509	1,444	1,555	1,900	2,025	2,004	1,625	1,601	1,445	1,523	1,535	1%
Total Mediations	941	934	901	1,006	1,154	1,190	1,255	993	982	884	914	908	-1%
FAMILY PROGRAM													
Total Cases Managed	407	453	469	513	619	720	921	840	793	752	842	848	1%
Total Family Mediations	154	122	163	181	210	248	357	364	354	349	382	361	-5%
Cases pending year end	81	160	57	85	115	185	151	132	132	176	173	79	-54%
COMUNITY PROGRAM													
Total Cases Managed	166	197	195	199	319	332	192	192	198	169	142	124	-13%
Total Comm. Mediations	98	35	42	51	46	38	40	50	48	32	32	31	-3%
SM. CLAIMS PROGRAM													
Total Mediations	510	607	528	534	686	675	683	454	419	380	401	391	-2%
SM. CLAIMS APPEALS													
Total Cases Managed	237	230	232	209	193	213	149	147	168	129	130	140	8%
Total Mediations	171	154	151	144	132	144	116	104	138	108	91	93	2%
Total No Show	25%	32%	44%	20%	19%	19%	14%	14%	12%	10%	12%	20%	67%
LAW & MOTION													
Total Mediations	0	0	0	76	48	65	48	3	0	0	0	0	n/a
YOUTH PROGRAM													
Total Mediations	0	16	17	20	32	20	11	18	23	15	8	32	300%